Newspaper FY-2024

CITY OF MACKAY, IDAHO
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024 (FY-24)

NOTICE IS HEREBY GIVEN that the City Council of the City of Mackay, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023, to September 30, 2024, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 203 South Main Street, Mackay, Idaho, at 5:30 p.m., on September 5, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (8:00 a.m. to 4:30 p.m. Monday - Thursday and Friday 8:00 a.m. to 12:00 p.m.). Anyone desiring accommodations for disabilities, please call City Hall at (208)588-2274 at least 48 hours prior to the public hearing.

		EXPENDITURES		
Funds		FY-22 Actual	FY-23 Budgeted	FY-24 Proposed
	General Fund	$199,455	$153,802	$187,930
	Airport	$40,472	$10,000	$2,000
	Public Safety	$43,667	$61,200	$250,000
	Park Fund	$4,588	$20,000	$3,000
	Streets	$7,165	$120,000	$65,000
	ARPA	$53,881	$55,251	$0
	Grants	$221,290	$161,676	$0
	Water	$157,443	$299,704	$304,605
	Sewer	$109,410	$134,442	$238,213
Total Expenses		**$837,370**	**$1,016,075**	**$1,050,748**

		REVENUES		
	General Fund	$609,201	$216,494	$310,180
	Airport	$1,936	$900	$2,000
	Public Safety	$0	$0	$250,000
	Park Fund	$4,067	$4,500	$4,700
	Streets	$0	$143,107	$0
	ARPA	$53,881	$55,251	$0
	Grants	$262,409	$161,676	$0
	Water	$150,092	$288,336	$306,492
	Sewer	$104,301	$145,811	$177,376
Total Revenue		**$1,185,886**	**$1,016,075**	**$1,050,748**